

2018-2019 3rd qtr Jan - March Units Expenditure Statement

Budgeted Amounts			Totals (qtr)
Transaction & Annual levies			1,126.25
Expenditure			
Stipend Expenditure (13 weeks)			
Management Committee	Weeks claimed	20min/week @ 35U/hr	
President	13	151.58	
Secretary	8	93.28	
Treasurer	13	151.58	
Management Support Team			
Membership Secretary	0	0	
CES Website Administrator	13	151.58	
Planning and Technical Support	13	151.58	
Team Representative	0	0	
Team Representative	0	0	
OTHER Teams			
BrisLETS Website Administrator	3	34.98	
NewsLETS Editor	13	151.58	
Social Media Moderator	0	0	
Graphic Artist & Marketing	0	0	
Events Coordinator	6	69.96	
Events Email publisher	13	151.58	
Mailchimp Copy Editor	2	23.32	
Payroll Expenditure Total		1131.02	-4.77

Sundries, materials, ad hoc services expenditure	Client	Amount	
Bell for TDs, Simon Cole	BLCE4104	5.00	
DoP set Bianca B & Paul Wildman	BLCE1056	35.00	
Logo design - Shine Graphics Laurie Riddin	TBCE0690	195.00	
Sundries, materials, ad hoc services expenditure TOTAL		235.00	
Balance			-239.77