

2018-2019 2nd qtr Oct - Dec Units Expenditure Statement

Budgeted Amounts			
			Totals (qtr)
Transaction & Annual levies			1,126.25
Expenditure			
Stipend Expenditure (12 weeks)			
Management Committee	Weeks claimed	20min/week @ 35U/hr	
President, Simon	12	139.92	
Secretary, Jeni	7	81.62	
Treasurer, John T	12	139.92	
Management Support Team			
Membership Secretary, Judith	0	0	
CES Website Administrator, Simon	8	93.28	
Planning and Technical Support, Andrew	12	139.92	
CES Aust Liason, Paul	4	46.64	
Team Representative	0	0	
OTHER Teams			
BrisLETS Website Administrator, Megan	0	0	
NewsLETS Editor, Josephine	12	139.92	
Social Media Moderator, Ishka	0	0	
Graphic Artist & Marketting, Rachael	0	0	
Events Coordinator, Isabelle	8	93.28	
Events Email publisher, Andrew	12	139.92	
Special Events Coordinator, Rob Vidovic	0	0	
Payroll Expenditure Total		1014.42	111.83
Sundries, materials, ad hoc services expenditure			
	Client	Amount	
Laptop, Simon Cole	BLCE4104	50.00	
Jobs Description editing, Josephine Brown	BLCE1073	70.00	
30th Anniversary cakes, Isabelle	BLCE1335	100.00	
30th Anniversary music, Des Reid	BLCE1224	90.00	
Sundries, materials, ad hoc services expenditure TOTAL		310.00	
Balance			-198.17