

2018-2019 1st qtr July-Sept Units Expenditure Statement

Budgeted Amounts			Totals (qtr)
Transaction & Annual levies			1,220.11
Expenditure			
Stipend Expenditure (13 weeks)			
Management Committee	Weeks claimed	20min/week @ 35U/hr	
President	11	128.26	
Secretary	11	128.26	
Treasurer	13	151.58	
Management Support Team			
Membership Secretary	0	0	
CES Website Administrator	5	58.3	
Planning and Technical Support	10	116.6	
Team Representative	0	0	
Team Representative	0	0	
OTHER Teams			
BrisLETS Website Administrator	13	151.58	
NewsLETS Editor	10	116.6	
Social Media Moderator	0	0	
Graphic Artist & Marketing	0	0	
Events Coordinator	0	0	
Events Email publisher	0	0	
Special Events Coordinator	0	0	
Payroll Expenditure Total		851.18	368.93

Sundries, materials, ad hoc services expenditure	Client	Amount	
Edit AGM Budget	Jeni L 1381	35.00	
2 A-frames (as is - plz give 20-30U to repairer if	Lillian G 1063	70.00	
BrisLETS wordpress.com project upgrade	WebBlitz AUCE0005	1,015.00	
Sundries, materials, ad hoc services expenditure TOTAL		1,120.00	
Balance			-751.07